



2016 Home Repair and Economic Impact Report

Red House #1 & #2 - Weekend

Home Repair Impact:

	#1	#2	TOTAL
Number of homes repaired	29	27	56
Number of work crews	52	47	99
Number of Volunteers	313	263	576

Type of Project	Number Completed
Wheelchair Ramps	10
Interior Paint	12
Steps	4
Skirting	20
Exterior Paint	34
Roofing/Roof Repair	10
Porches	15
Other Work	12

States/ Territories Represented:

Illinois, Indiana, Maryland, Massachusetts, Michigan, Minnesota, Missouri, New Jersey, New York, North Carolina, Ohio, Pennsylvania, Tennessee, Virginia, West Virginia

Total: 15



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Economic Impact Report

	#1	#2	TOTAL
Capital Improvements to Housing Stock--Includes amount spent for building materials/supplies by COSPONSOR & GROUP, permit fees, waste disposal, supervisory staff transportation to/from worksites, setup week/worksites preparation staff expenses	\$14,296.85	\$12,655.75	\$26,952.60
Volunteer Housing--Includes amount spent locally for food, salaries/benefits for local cooks and custodians, utilities, supplies, building use fees	\$17,624.39	\$14,895.64	\$32,520.03
GROUP camp staff costs--includes staff travel to/from location, salaries, food and lodging	\$6,440.00	\$6,440.00	\$12,880.00
Volunteer spending in the community--includes snacks, gasoline, souvenirs, incidentals	\$3,100.00	\$3,100.00	\$6,200.00
COSPONSOR staff/vehicle costs--Pre-camp planning, application intake, resident counseling, worksite evaluations, camp execution, project supervision, cleanup, post-camp closeout	\$2,000.00	\$2,000.00	\$4,000.00
Volunteer Labor --576 Workcamp participants each working an estimated 20 hours at a value of \$10.00/hr. and 16 staff each working an estimated 40 hours at \$20.00/hr.	\$77,000.00	\$65,400.00	\$142,400.00
GROUP Investment--Includes Development, Project Management, Staffing, Registration, Marketing, Publicity, Insurance	\$60,000.00	\$60,000.00	\$120,000.00
Nonperishable food items--Donated by participants to food bank (#1 – 2031 / #2 - 1581 cans at .70 each)	\$1,421.70	\$1,106.70	\$2,528.40
TOTAL INVESTMENT IN THE COMMUNITY	\$182,068.83	\$165,598.09	\$ 347,481.03

(Based on 2 Weekend Workcamps of 567)